



LOVE
happiness
help 866 you families
GIFT foster children HEALING CAMELOT
child SERVED succeed 163 families
counseling you reunified BETTER
EDUCATION we higher education LOVE helped healing
COMMUNITY
you 2607 CHILDREN you
GIFT & FAMILIES LOVE
given community behavioral health services
HELP children LOVE happiness
you CARE community
REUNIFICATION
HEALING families



2607 CHILDREN
& FAMILIES
received community behavioral health services

On behalf of everyone at Camelot Community Care, I am proud to present our 2015-2016 Annual Impact Report. Each year in planning for this publication, we look at what successes occurred during the previous year but we are also reminded that none of it could happen without the support of our funders and donors. It is also important to highlight the children we serve every day. Child abuse, mental illness, substance abuse, homelessness and domestic violence continue to be a problem facing the children and families in our communities. In Florida, the number of children removed from their families has grown by more than 20% during the past 2 years. When children come to Camelot for services, they are very often experiencing the effects these traumatic events have had on them. But then they start to work with a Camelot Counselor or Case Manager or are placed in a Camelot Foster Home and we can see the impact of being safe and having a positive influence in their lives can have.

Our programs continue to focus on helping families end the cycle of abuse and other challenges that are occurring. Even when children are removed from their homes and placed in a foster home, our goal remains to bring permanency to that family by bringing them back together. When that is not possible, we work tirelessly to assure our children are placed with safe and loving families. Becoming involved with Camelot, whether it is through becoming a foster parent, volunteering as a mentor, or helping us educate the community about the need to help families, you can be part of impacting your community by helping the most valuable part of it, the children.

Thank you to all of our donors and supporters for helping Camelot through another successful year. We look forward to our continued partnership with each of you and coming together in meeting our mission of enabling children and families to realize their fullest potential.

Most Sincerely,

Michael DiBrizzi
President/CEO



866
foster children
SERVED

FOSTER CARE

A Camelot foster home is a safe place for a child to heal from the trauma of the abuse and neglect they have experienced through no fault of their own.

- 132 new foster homes licensed
- 866 children served
- 163 children reunified with their biological family
- 19 children placed with their forever family through adoption

Camelot provides Case Management services to children in foster care with the goal of achieving permanency through reunification or adoption. Case Managers also assure children are safe while in foster care and receive necessary services.

- More than 65% of children entering care were safely reunified with their family within 12 months
- More than 83% of children reunified within 12 months of entering care did not re-enter foster care during the next 12 months

Independent living services support young people in foster care as they prepare for adulthood and independence.

- More than 78% of young people served received their high school diploma or GED
- More than 95% maintained stable housing
- More than 60% enrolled in post-secondary education

COMMUNITY BEHAVIORAL HEALTH

Camelot's community behavioral health services provide specialized services to protect children, preserve families, and achieve permanency and stability for the children in our care.

- 2607 children and families served
- 74% of parents report improved behaviors in their children and improved family relationships
- 93% of parents indicated they were satisfied with Camelot's services

SCHOOL BASED SERVICES

School based partial hospitalization program in Cincinnati, Ohio, is an innovative model of partnering with school systems to deliver behavioral health interventions and support to maintain students with a history of disruptive behaviors in the school environment. This has resulted in a decrease in out of school suspensions, classroom disruption, and increased learning and educational gains for the young people served in the program.

- 274 children served
- 60% of students showed an improved functioning in the school environment
- 69% of students showed a decrease in problem behavior severity

FAMILY PRESERVATION SERVICES

Camelot's Family Preservation services provide intensive interventions to prevent children from entering the child welfare and/or juvenile justice system. Our program help families end the cycle of abuse and family dysfunction so children can thrive.

- 429 families served
- More than 96% of families had no incidents of abuse during services
- 85% of remained free from abuse and neglect 6 months after services ended

78%
more than
percentage of young people served
receiving their high school diploma/GED



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A SPECIAL THANK YOU FOR ON THE COURSE REFRESHMENTS TO :



2016 CAMELOT GOLF CLASSIC

The 2016 Inaugural Camelot Golf Classic was held on February 26 at the beautiful Bayou Club. Through the kindness and generosity of the tournament sponsors, and 80+ golfers that participated, the event was a great success in providing support to Camelot's teen programs. Serving hundreds of teens and young adults in the Tampa Bay area, these life-changing programs help young people find stability in housing, education, and employment.

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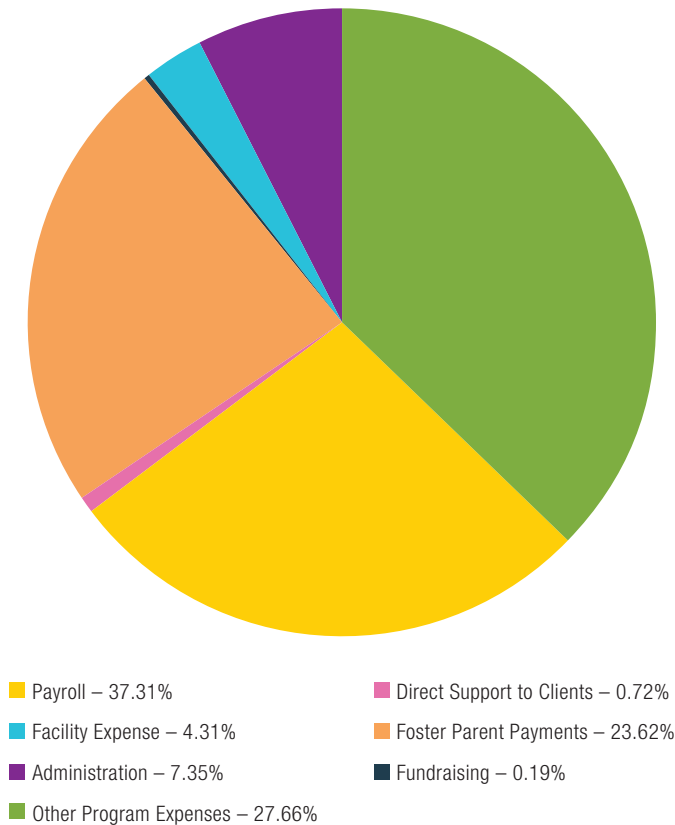
163
reunified
FAMILIES

STATEMENT OF ACTIVITIES

2016

Revenue	Revenue from Service Contracts	55,307,195
	Contributions	410,223
	Total Revenue and Contributions	55,717,418
Expenses	Program Services	51,320,837
	Support Services	4,181,175
	Total Expenses	55,502,012
	Results from Operations	215,406
Other		0
	Change in Net Assets	215,406

Expenses by Category



\$100,000+
 Dave Thomas Foundation
 Tampa Housing Finance Authority
 Impact 100 Palm Beach County

\$50,000+
 Jim Moran Foundation

\$20,000+
 Lazydays Employee Foundation
 Cyrus & Joanne Spurlino
 Pricewaterhousecoopers LLP

\$5,000+
 Rays Baseball Foundation, Inc.
 The Bank of Tampa

\$2,000+
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 Bouchard Insurance
 Ford & Harrison LLP

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60%

more than

percentage of young people enrolled
 in post-secondary education

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WAYS TO HELP

There are so many ways you can help. Visit camelotcommunitycare.org today to donate. Or, follow us on Facebook at facebook.com/camelotcc and share our stories with your friends!



*Bringing Families Together
For A Bright Future.*

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