

2018-19 ANNUAL REPORT



*Bringing Families Together
For A Bright Future.*

LEADERSHIP MESSAGE

Bringing Families Together For A Bright Future.

At Camelot Community Care, this is not merely a slogan – it is our **“calling”**. Our dedicated team seeks to live out this calling each and every day with respect, compassion and commitment equal to the enormous trust placed in us on behalf of our community’s most vulnerable children and families. We measure our work against the most important yardstick we know; making a tangible difference in the lives of those we serve. I am pleased to share that we have once again lived up to this high calling.

Camelot Community Care’s ability to create better outcomes for those we serve can be seen in the wide variety of effective programs that we implement and oversee. **We continue to make a positive impact that will be felt in our community for generations to come!**

As a community-based care agency, partnership and a spirit of collaborative caring are written into the DNA of our organization. **Through collaborative partnerships with other agencies statewide, our foster parents, volunteers and community benefactors, our mission of enabling children and families to realize their fullest potential by stopping the cycle of abuse and neglect in families and in our community is possible.** The success of this model of care continues to be demonstrated year after year. In spite of on-going society wide economic challenges, the state’s opioid crisis, an increase in the number of children receiving out-of-home services statewide, and continued funding challenges, our network and tremendous community partnerships have allowed Camelot to continue our forward thinking approach.

The child welfare system journey is ongoing and we would like to thank you for sharing it with us as we continue to keep our children safe and create a bright future for our most important resource.

Ron Schultz
Chairman of the Board

Mike DiBrizzi
Chief Executive Officer



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INTENSIVE REUNIFICATION PROGRAM

A mother of 4 children had her children placed in the Foster Care system while she was incarcerated. She was able to maintain contact and when she was released, she worked to meet all the requirements of her case plan to be reunited with her children.

Camelot's Intensive Reunification Program (IRP) worked with the family to reunite the children and helped them form healthy family relationships. The IRP helped give this mother hope that she could work hard and be reunited with her children. With hope, she had the perseverance to find employment and create a stable home setting for her and her children.

Creating bright futures...



TREATMENT FOSTER CARE PROGRAM

Camelot's Treatment Foster Care (TFC) Program serves children who have experienced the trauma of abuse and neglect and are exhibiting challenging behaviors while they recover from the trauma they experienced.

Two elementary aged siblings were placed together in a Camelot TFC home where they received therapy and support. The TFC parents received specialized training to help the children heal from their trauma. The children thrived in their new home, developed a strong bond with their Foster Parents, and were also able to have on-going contact with their birth mother. The love between the birth mother and the children remained strong, but the birth mother was unable to care for the children. The Foster Parents made the life changing choice to adopt the siblings, giving them a forever family.

The Foster Parents made the decision to encourage the birth mother to maintain a relationship with her children and today the children are safe and secure in a loving home knowing they have 2 sets of parents that love them dearly.





HOME-BASED COUNSELING PROGRAM

Camelot's Home-Based Counseling Program in Ohio was providing services to an elementary school aged child when his mother lost her life to cancer.

He was immediately separated from his siblings as they were each sent to live with a different family member. The young boy moved to Ohio from the state of Georgia to live with a relative that he did not know very well. The loss of his mother and the separation from his siblings began to take a toll on his mental and emotional well-being. He couldn't sleep well at night. He was irritable, often withdrawn from others and couldn't concentrate in school.

Changing lifetimes...



At his guardian's prompting, and six months of progressive distress, he entered counseling through Camelot Community Care. During his first counseling session he and his guardian were willing to commit to weekly sessions. His therapist assured the family that he would overcome his issues of grief and loss if they made this important first step. She explained that this would give time to conduct a thorough diagnostic assessment, to develop an individualized treatment plan, and to begin working toward an improved outlook for his future.

Only a few months after his guardian called our agency for help, he began his sessions with a bright smile on his face. **Six months later, he began to develop positive connections with his peers from school and out in the community.** Over the course of treatment his condition had improved to the point he no longer avoided talking about his losses and was open to processing his thoughts and feelings with his therapist.

A year and a half from his first counseling appointment, he was getting excellent grades engaged in pro-social activities, maintaining positive relationships he had developed and was appropriately bonded to his guardian and other family members. **He shares his fond memories he has of his mother and with the help of his guardian has maintained contact with his siblings.**



2018-19 OVERALL PERFORMANCE



8,242

CHILDREN AND FAMILIES SERVED



53,888

TREATMENT FOSTER CARE DAYS PROVIDED



25

TREATMENT FOSTER CARE HOMES LICENSED



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102

TRADITIONAL FOSTER HOMES LICENSED



27

ADOPTION FROM TREATMENT FOSTER CARE



93

ADOPTIONS FINALIZED



83%

REUNIFICATION WITHIN 12 MONTHS

Impacting our communities...





2018-19 FUNDRAISING PERFORMANCE



169
NEW DONORS



\$304,520
TOTAL CASH FUNDRAISING



\$57,924
TOTAL IN-KIND FUNDRAISING

Loving our donors...



2019 GOLF CLASSIC

The 2019 Camelot Community Care Golf Classic was held on Friday, April 12th at Cheval Golf & Athletic Club in Lutz. The event was a huge success with the most golfers and revenue raised in the history of the event! **Special thanks to Bouchard Insurance and Florida Insurance Trust who served as our co-presenting sponsors.**

Revenue and In-Kind Sponsorships \$78,580
Number of Golfers 124

In addition, Camelot Community Care added a new feature to this year's Golf Classic, Networking Night! The event was held on Thursday, April 11th at Top Golf in Brandon. This event afforded golfers and sponsors alike an opportunity to enjoy an evening of networking, a chance to warm up their golf swing and also learn a little more about Camelot Community Care and the valuable work we conduct through our community for youth who have been abandoned, neglected and abused due to no fault of their own. **Special thanks to Sunshine State Economic Development Corporation and Trenam Law who sponsored this fun evening out.** The event was attended by 62 individuals and a great time was had by all who attended. **Be on the lookout for next year's events that will be held April 23-24, 2020.**

GOLF

CLASSIC



CASE MANAGEMENT PROGRAM

Camelot's Foster Case Management Program began working with 3 siblings due to substance abuse problems in the family and hazardous conditions in the home.

Initially, the mother did not trust the case managers working with her and was resistant to accepting help which led to the children being placed with another family member.

Camelot's Case Managers along with the relative placement worked together with the mother to help her understand that her children were safe and she can trust everyone involved while she sought the help she needed. The key to building that trust was allowing frequent visits with her children that also included the relative so they could interact as a family.

The relative eventually took a more active role in the mother's treatment by supporting her while she also cared for her children. **Camelot's Case Managers were able to engage the mother in several different services to help her.**

Through this, she was able to determine how her behaviors impacted the safety of her children. She learned how to effectively parent her children as well as learned the importance of maintaining stable housing and income as a means to support her children.

Since reunification, the family is doing well and responsive to the support from the relative and case manager. The assigned case manager was able to provide extra support and services as needed. Camelot's Case Manager acted as a support system as well as a mentor for the mother through showing her positive ways to express her frustrations and encouraging her to vent those frustrations productively.

The case manager made herself readily available to the mother as needed regardless of the time of day, morning, night or, even, weekends. **By going above and beyond, a family was brought back together safely and lovingly.**

Supporting our families...



2018-19 FINANCIAL OVERVIEW

Statement of Activities

Revenues

Service Contracts	\$71,537,194
Contributions	\$553,899
Total Revenues	\$72,091,093



\$72,091,093
TOTAL REVENUES

Expenses

Program Services	\$66,100,332
Support Services	\$5,537,485
Total Expenses	\$71,637,817



\$71,637,817
TOTAL EXPENSES

Change in Net Assets

Total	\$453,276
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\$453,276
TOTAL CHANGE IN NET ASSETS

Expenses by Categories

40.62%	Payroll
29.15%	Other Program Expenses
18.68%	Foster Parent Payments
7.13%	Administration
3.05%	Facility Expense
1.01%	Direct Support to Clients
0.36%	Fundraising Expenses



Serving Florida & Ohio...





*Bringing Families Together
For A Bright Future.*

Get Involved

Bringing families together for a brighter future could not be accomplished without the involvement and help of our supporters and donors. Visit camelotcommunitycare.org to get involved and to "Change a Lifetime" for a child and help them realize their fullest potential.



FOSTER



ADVOCATE



VOLUNTEER



DONATE

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